



Annual Work Plan

United Republic of Tanzania

Project: 00050477

Project Title: Country Office Programme Services

Year: 2017

Report Date: 6/12/2017

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00062404 Country Office Programme Servi	Kagera TRAC3	1/7/2008	31/12/2017	UNDP	04120	UNDP	75700	Training, Workshops and Confer	20,000.00
				UNDP	04000	UNDP	71200	International Consultants	20,000.00
				UNDP	04000	UNDP	71600	Travel	5,000.00
				UNDP	04120	UNDP	71200	International Consultants	40,000.00
				UNDP	04120	UNDP	71400	Contractual Services - Individ	40,000.00
				UNDP	04000	UNDP	72800	Information Technology Equipm	40,000.00
				UNDP	04000	UNDP	71300	Local Consultants	80,000.00
				UNDP	04000	UNDP	75700	Training, Workshops and Confer	204,431.00
				UNDP	30000	MPTF(JPAA)	75700	Training, Workshops and Confer	28,137.51
				UNDP	11999	UNDP	71600	Travel	28,300.00
				UNDP	04000	UNDP	71600	Travel	10,000.00
				UNDP	30000	MPTF(JPAA)	75100	Facilities & Administration	1,969.49
				UNDP	11999	UNDP	71300	Local Consultants	30,000.00
UNDP	04120	UNDP	74100	Professional Services	0.00				
UNDP	04000	UNDP	71200	International Consultants	120,000.00				
UNDP	04000	UNDP	74100	Professional Services	152,200.00				
Staff learning	1/7/2008	31/12/2017	UNDP	04000	UNDP	75700	Training, Workshops and Confer	54,100.00	
Youth Symposium - Uhuru T	2/10/2017	31/12/2017	UNDP	04000	UNDP	75700	Training, Workshops and Confer	15,000.00	
TOTAL									
889,138.00									
GRAND TOTAL									
889,138.00									



Signed:

Amnon Mayanga - Head of Programme.

Amnon Mayanga
7.02.2017